FY 2009 Capital Budget TPS Report 49805

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Valdez Senior Citizens Center, Inc. Federal Tax ID: 92-0082275

Project Title:

Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs

State Funding Requested: \$ 47,000 House District: 12 - F

One-Time Need

Brief Project Description:

renovation and repairs of the kitchen facilities at the Valdez Senior Center

Funding Plan:

Total Cost of Project: \$354,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

State Funds \$35,000 2008

Local Funds \$30,000 2008

Total \$30.000 \$35.000

Detailed Project Description and Justification:

The Valdez Senior Citizens Center (VSCC) occupies a building constructed in 1983 and over the last several years has undertaken many steps toward defining significant construction and renovation needs. VSCC engaged the services of architects and engineers of USKH to assess and prioritize work deemed necessary for the center to make upgrades to maintain among other things, the Nutrition Transportation and Support Program.

The kitchen at VSCC is not large enough nor is the essential equipment used sufficient to continue preparing the demand for meals without renovations and upgrades. The City of Valdez has provide \$30,000 to replace the walk-in freezer and cooler, and to replace damaged flooring. A grant of \$35,000 has also been requested from the AK DH&SS Essential Equipment Program to replace the stove, dishwasher, ice maker, cabinets, and to buy some new meals-on-wheels trays for home delivery. (This grant was initially rejected because it did not meet application submittal deadline due to mail flights being cancelled because of extreme weather. The application is on appeal to the Commissioner.)

USKH has issued a report outlining the necessary repairs and renovations necessary to renovate and expand the kitchen and bring existing facilities up to code. This funding request will address the most critical recommendations and keep the project moving forward as additional funding sources are sought.

Project Timeline:

2008 - 2010

For use by Co-chair Staff Only:

Contact Name: John Bitney Contact Number: (907) 465-4859 FY 2009 Capital Budget TPS Report 49805

Entity Responsible for the Ongoing Operation and Maintenance of this Project: Valdez Senior Citizens Center, Inc.

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: John Bitney Contact Number: (907) 465-4859 For use by Co-chair Staff Only:

5:11 PM 4/29/2008